

Paraprofessional 2011 Budget-End of Year Report					
	2010 Actual	2010 Projected Budget	2011 Projected Budget	2011 YTD	Notes
<b>Training</b>					
Spring Meeting					
Speaker fees/thank you/mile	\$59.90	\$60.00	\$130.00	\$184.39	\$65.18 mileage and parking, 6 gifts
Postage & Copies		\$20.00			
Refreshments			\$40.00		
Lincoln	\$37.96	\$20.00		\$34.70	
Omaha (incl. in Lunch)		\$10.00			
Other Sites				\$18.95	
Lunch and refreshments			\$100.00		
Lincoln	\$58.37	\$100.00		\$46.32	
Omaha	\$39.82	\$35.00		\$40.78	
Misc.		\$15.00	\$15.00	\$12.43	1/2 of net proceeds to S & I section
<b>Total Spring Meeting Budget</b>	<b>\$196.05</b>	<b>\$260.00</b>	<b>\$285.00</b>	<b>\$337.57</b>	
<b>Fall Conference</b>					
Speaker mileage & thank yous	\$33.28	\$200.00	\$200.00	\$63.00	
Copies		\$20.00			
Raffle expenses	\$82.70	\$75.00	\$85.00	\$74.90	
Scavenger Hunt expenses	\$247.69	\$350.00	\$350.00	\$183.41	
Registrations-Officers		\$216.00	\$216.00	\$20.00	Paid meal cost for NLA luncheon
Misc. Booth expenses	\$20.18	\$25.00	\$25.00	\$21.75	
			\$100.00		
Scholarships					
Conference	\$50.00	\$150.00	\$150.00	\$150.00	3 scholarships to Para members
Legislative Day		\$40.00	\$40.00	\$40.00	2 scholarships to Para members
Para section adds	\$100.00	\$100.00	\$100.00		
Louise Nixon Scholarship Fund				\$100.00	
Paraprofessional of the Year	\$100.00	\$100.00	\$125.00	\$110.00	\$50 and next year NLA membership
Board Award		\$50.00	\$50.00	\$45.00	2011 NLA Membership
<b>Promotion</b>					
Publicity-mailings, pens, pins, etc.		\$50.00	\$25.00		
Photos and Scrapbook	\$13.34			\$13.40	
Bookmarks					
<b>General Expenses</b>					
Mileage	\$152.35	\$300.00	\$300.00		board members/ 1 exec mtg/year
Miscellaneous	\$11.83	\$50.00	\$50.00		purchased new checks
Postage				\$17.60	
<b>TOTAL Expenses</b>	<b>\$1,007.42</b>	<b>\$1,986.00</b>	<b>\$2,101.00</b>	<b>\$1,176.63</b>	
<b>Projected Income</b>					
Beginning Cash balance	\$485.00	\$485.00	\$860.21	\$860.21	
Spring Mtg. Registrations	\$445.00	\$350.00	\$350.00	\$350.00	
Membership Dues	\$555.25	\$550.00	\$550.00	\$525.75	
Raffle tickets	\$157.00	\$200.00	\$200.00	\$180.00	
Scavenger Hunt donations	\$225.00	\$300.00	\$250.00	\$125.00	
Miscellaneous/ Donations		\$50.00	\$50.00		
Interest	\$0.38	\$1.00	\$0.50	\$0.40	
<b>TOTAL Income</b>	<b>\$1,867.63</b>	<b>\$1,936.00</b>	<b>\$2,260.71</b>	<b>\$2,041.36</b>	
		End Balance			
<b>Bank Account Balance:</b>		<b>\$864.73</b>			